

# Proposed Revision of Reconciliation Strategy

*Maintenance (Continuation) of the Crocodile West  
River System Reconciliation Strategy*

25 July 2012

4<sup>th</sup> Strategy Steering Committee

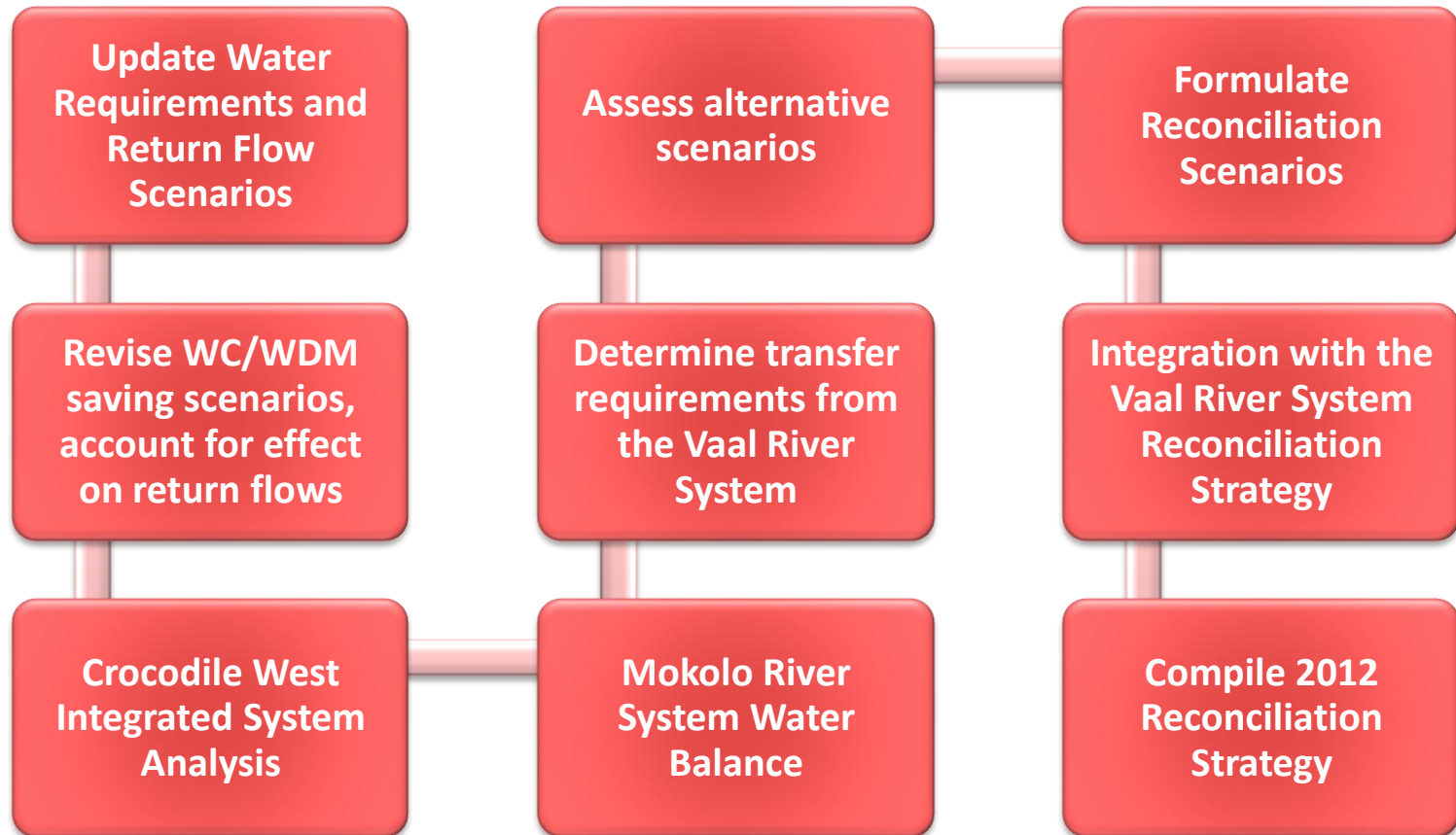


# Reconciliation Strategy

(September 2011 Strategy Steering Committee)

- **Rand Water service area**
  - Continued supply from the Vaal River
  - Prioritise bulk abstraction options (surplus dependant)
- **Areas north of the Magaliesberg**
  - Increasing treated effluent from metropolitan area will be future source of water for mining and urban requirements north of the Magaliesberg
- **Waterberg area (north of Crocodile West catchment)**
  - Optimal utilisation of local resources to be continued
  - Transfer water to Lephhalale area
- **Augment Crocodile System from Vaal, if needed**

# Water Balance & Strategy Update Process



# 2012 Reconciliation Perspective

- **Maintaining reliability of supply to users in system up to 2040.**
- **Surplus water available for transfer to Lephallale.**
- **2012 Lephallale Base Scenario:**
  - Augmentation required from 2022 to 2027.
  - Peak shortage 6 million m<sup>3</sup>/annum in 2025.
- **2012 Lephallale High Scenario:**
  - Augmentation (intervention) required from 2021 to 2040.
  - Surplus fully utilised until 2040.
  - Peak shortage 16 million m<sup>3</sup>/annum in 2025.
- **Re-use to replace Rand Water supply only possible when surplus water is available.**

# **Key factors influencing future water balance**

- **Urban water requirements and return flow growth.**
- **Growth in water requirements of mining and related industries (platinum and coal).**
- **Power generation developments.**
- **Success of Water Conservation and Water Demand Management Measures.**
- **Classification of water resources and ecological monitoring.**

# July 2012 Reconciliation Strategy (1 of 2)

- **Rand Water (RW) service area**
  - Continued supply from the Vaal River
  - Additional re-use only when surplus is available
- **Areas north of the Magaliesberg outside RW**
  - Increasing treated effluent from metropolitan area will be future source of water for mining and urban requirements north of the Magaliesberg (outside Rand Water supply area).
- **Waterberg area (north of Crocodile West catchment)**
  - Optimal utilisation of local resources to be continued
  - Transfer water to Lephalale from the Crocodile

# July 2012 Reconciliation Strategy<sup>(2 of 2)</sup>

- **Evaluate intervention to supply short-duration shortfall:**
  - Demand side management and/or,
  - Augmentation by transferring treated wastewater from Vaal to Crocodile
- **Utilise available groundwater in all areas and consider conjunctive use with surface resources.**

# Recommendations

- **Mining sector to provide annual updates of water requirement projections.**
- **Continuous coordination of planning between bulk water service providers.**
- **Annual monitoring of water requirements and return flows and review water balance – consider revising long term projections.**
- **Undertake Annual Operating Analyses and engage water users through System Operating Forum.**
- **Complete validation and verification of existing lawful use and review water balance.**



# Thank you



water affairs

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Water Affairs  
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# Way Forward

- **Prepare meeting documentation:**
  - Minutes, Status Report, Media Release
- **Finalise WRPM analyses and report.**
- **Document Reconciliation Strategy.**
- **Continuation of Reconciliation Strategy Review**
  - appoint supporting PSP.

# Status Report

- **Presents current information on the Reconciliation Strategy.**
- **Describes the actions and organisational responsibilities to implement the strategy.**
- **Contains progress reports from organisations.**
- **Provide summarised progress to inform DWA management and top structures of representative organisations.**